

### Comparativa Interanual de Ejecución de Gastos No Financieros

Sección	Créd. Inicial 2017	Créd. Inicial 2018	Créd. Definitivo hasta012 /2017	Créd. Definitivo hasta012 /2018	Obligado hasta 012 / 2017	Obligado hasta 012 / 2018	Ejecución respecto crédito inicial		Ejecución respecto crédito final		Crecimiento 17-18	
							O/CI 2017	O/CI 2018	O/CD 2017	O/CD 2018		
	EUR	EUR	EUR	EUR	EUR	EUR	%	%	%	%	%	
01	Cortes de Aragón	23.425.444,28	24.150.202,14	23.425.444,28	26.150.202,14	23.425.444,28	26.150.202,14	100,00%	108,28%	100,00%	100,00%	11,63%
02	Presidencia del Gobierno de Aragón	2.170.971,69	2.204.455,39	1.740.883,76	1.793.279,90	1.627.870,17	1.736.998,87	74,98%	78,79%	93,51%	96,86%	6,70%
03	Consejo Consultivo de Aragón	323.110,76	327.892,05	278.009,49	294.216,04	276.967,96	294.216,04	85,72%	89,73%	99,63%	100,00%	6,23%
04	Tribunal Admto. de Contratos Públicos de Aragón	46.276,18	215.695,97	132.323,40	214.739,72	38.547,50	214.734,68	83,30%	99,55%	29,13%	100,00%	457,07%
09	Consejo Económico y Social de Aragón	474.507,61	482.581,94	437.423,36	418.714,91	429.434,95	418.289,92	90,50%	86,68%	98,17%	99,90%	-2,60%
10	Presidencia	172.835.124,28	182.079.888,04	174.259.661,22	197.303.329,50	166.183.096,96	189.416.705,75	96,15%	104,03%	95,37%	96,00%	13,98%
11	Ciudadanía y Derechos Sociales	12.778.952,74	15.492.612,18	23.436.223,97	23.257.264,10	23.043.942,36	22.918.589,92	180,33%	147,93%	98,33%	98,54%	-0,54%
12	Hacienda y Administración Pública	42.572.811,26	44.049.228,74	56.930.545,61	51.533.539,17	53.047.621,44	49.725.382,83	124,60%	112,89%	93,18%	96,49%	-6,26%
13	Vertebración del Territorio, Movilidad y Vivienda	130.039.420,00	142.802.464,93	143.790.124,89	154.395.769,61	135.828.882,30	122.855.874,47	104,45%	86,03%	94,46%	79,57%	-9,55%
14	Desarrollo Rural y Sostenibilidad	697.180.018,01	708.426.936,09	718.746.431,80	722.969.445,61	706.664.225,94	688.438.814,53	101,36%	97,18%	98,32%	95,22%	-2,58%
15	Economía, Industria y Empleo	110.829.408,12	117.451.766,58	72.721.229,16	75.663.320,21	61.316.655,07	69.779.724,88	55,33%	59,41%	84,32%	92,22%	13,80%
16	Sanidad	103.893.273,35	110.537.591,35	101.499.148,04	104.148.152,74	96.729.170,27	97.747.785,64	93,10%	88,43%	95,30%	93,85%	1,05%
17	Innovación, Investigación y Universidad	213.530.139,26	220.683.740,19	216.181.132,52	221.105.048,40	209.851.868,40	214.938.593,28	98,28%	97,40%	97,07%	97,21%	2,42%
18	Educación, Cultura y Deporte	901.006.349,75	965.268.286,42	962.334.697,35	1.007.803.590,29	949.401.616,10	994.498.929,90	105,37%	103,03%	98,66%	98,68%	4,75%
26	A las Administraciones Comarcales	59.844.972,29	62.312.698,12	62.053.834,71	62.182.294,65	61.927.741,26	61.693.238,43	103,48%	99,01%	99,80%	99,21%	-0,38%
30	Diversos Departamentos	219.416.279,60	201.798.119,39	172.808.013,19	168.129.599,14	171.609.533,91	168.129.599,14	78,21%	83,32%	99,31%	100,00%	-2,03%
51	Instituto Aragonés de Empleo	103.737.004,11	114.235.440,00	112.700.174,38	129.306.282,61	97.285.804,59	101.423.018,03	93,78%	88,78%	86,32%	78,44%	4,25%
52	Servicio Aragonés de Salud	1.774.975.460,25	1.870.068.748,04	1.913.077.558,22	1.989.401.520,21	1.896.808.539,01	1.955.474.462,94	106,86%	104,57%	99,15%	98,29%	3,09%
53	Instituto Aragonés de Servicios Sociales	366.130.542,67	388.985.823,61	366.540.697,92	391.428.239,81	334.816.178,67	357.102.414,96	91,45%	91,80%	91,34%	91,23%	6,66%
54	Instituto Aragonés de la Mujer	3.863.624,08	4.194.067,17	3.888.576,17	5.948.495,71	3.373.205,71	4.556.959,17	87,31%	108,65%	86,75%	76,61%	35,09%
55	Instituto Aragonés de la Juventud	5.759.803,43	6.491.155,47	5.668.372,78	6.417.243,13	4.975.560,93	5.637.743,63	86,38%	86,85%	87,78%	87,85%	13,31%
71	E.P. Aragonesa de Servicios Telemáticos	9.010.806,64	9.781.091,30	25.971.006,15	27.779.235,94	22.181.926,69	25.062.883,80	246,17%	256,24%	85,41%	90,22%	12,99%
72	Instituto Aragonés del Agua	63.313.000,00	73.434.000,00	64.415.000,00	75.085.104,00	57.824.092,23	65.892.550,08	91,33%	89,73%	89,77%	87,76%	13,95%
73	Instituto Aragonés Ciencias de la Salud	9.497.034,00	9.699.144,79	9.531.561,84	9.894.663,60	8.266.441,88	8.030.631,31	87,04%	82,80%	86,73%	81,16%	-2,85%
74	Centro Investigación y Tecnol. Agroalim.	11.048.241,65	12.472.861,97	12.808.614,97	14.857.714,75	12.016.355,17	13.712.337,27	108,76%	109,94%	93,81%	92,29%	14,11%
75	Instituto Aragonés de Gestión Ambiental	4.901.026,48	5.549.163,00	4.729.622,06	5.474.634,16	4.330.777,79	4.951.174,02	88,36%	89,22%	91,57%	90,44%	14,33%
76	E.P. Aragonesa Banco de Sangre y Tejidos	9.491.380,00	9.690.000,00	9.491.380,00	9.690.000,00	8.801.873,56	9.455.039,65	92,74%	97,58%	92,74%	97,58%	7,42%
77	Agencia de Calidad y Prospectiva Univers	666.361,53	723.552,53	660.634,76	718.380,70	396.430,66	570.627,54	59,49%	78,86%	60,01%	79,43%	43,94%
<b>Resultado total</b>		<b>5.052.761.344,02</b>	<b>5.303.609.207,40</b>	<b>5.260.258.326,00</b>	<b>5.483.364.020,75</b>	<b>5.112.479.805,76</b>	<b>5.260.827.522,82</b>	<b>101,18%</b>	<b>99,19%</b>	<b>97,19%</b>	<b>95,94%</b>	<b>2,90%</b>